

Title of Report:	Better Care Fund – Progress Report
Report to be considered by:	Health and Wellbeing Board
Date of Meeting:	22 January 2015
Forward Plan Ref:	N/a

Purpose of Report: To inform the Health and Wellbeing Board on the current position regarding the Better Care Fund schemes.

Recommended Action: For information

Reason for decision to be taken: N/A

Other options considered: None

Key background documentation: None

Contact Officer Details	
Name:	Tandra Forster
Job Title:	Head of Adult Social Care
Tel. No.:	01635 519736
E-mail Address:	tforster@westberks.gov.uk

1. Programme status

- 1.1 West Berkshire's Better Care Fund schemes were approved subject to one condition, agreement on funding of the change in eligibility criteria. Discussions are ongoing with the DH. Project work has continued during this time but the overall programme remains at amber.

2. BCF Projects progress

- (1) **Hospital At Home**
Following proof of concept, project has been re-defined with a shift in focus to early supported discharge. Business case has been developed but further work is required around finance and risk. An updated business case will be going to the three Integrated Steering Groups in February.
 - (2) **Integrated Health and Social Care Hub**
Lots of initial completed to map existing arrangements, practical requirements e.g. technology and the phasing. A new project manager has been appointed.
 - (3) **Enhanced Care and Nursing homes support**
Project is up and running, more detailed analysis to be completed to understand why there has been an increase in non-elective admissions.
 - (4) **Joint Provider Project** (incorporating 7 day working and direct commissioning by specified health staff)

PID and mapping of existing service arrangements has been completed. Focus has moved to agreeing requirements around workforce, IT and evaluation measures.
 - (5) **Personal Recovery Guide**
Draft PID completed, pre-tender work underway.
- 2.2 Appendix A has Highlight reports for both the Personal Recovery Guide and Joint Provider Project. Appendix B provides detail of the overall programme.

Appendices

Appendix A – Highlight Report
Appendix B – Programme Status Report

Consultees

Local Stakeholders: Toby Ellis/Paul Coe/Steve Duffin
Officers Consulted:
Trade Union: Not applicable